

Holy Rosary School Commission Meeting Minutes

Thursday, March 1, 2012

Attendance:

Persons Attending: Fr. John, Michael Canus, Ted Mohrbacher, Sherri Chun, John Vair, Currie Baker, Patrick Kennedy, Conrad Smucker, Mark Golubiec, Ann Martin, Ann Summers, Carrie Benzak, Terri Rambosck, Mary Simpson, and Mike Hooks

An abbreviated School Commission meeting was held prior to the presentation of the HRS budget. Topics discussed were:

1. Revised Paperwork for Commitment Hours. Patrick Kennedy reported that the paperwork for commitment hours has been revised and was scheduled to be sent with registration materials. HRS is looking at whether we can set up an online system to record and track commitment hours.

2. Committee Updates.

Development Molly Swain from Providence Mount St. Vincent met with the Development Committee to discuss expectations and goals for the position of Development Director. Molly is the Executive Director of the Providence Mount St. Vincent Foundation. The Development Committee is revising the job description and re-posting for the position.

Finance. A summary of the financial status was provided. Overall, HRS expenses have been under budget primarily because the position of Development Director had been budgeted but remains open.

Administration. Working with AdCom, we are continuing to solicit bids for the landscaping work in the front of the school. The bids received to date exceed the funding for the project, and we are seeking additional bids.

The meeting was adjourned at 7:00 p.m. for the budget presentation.

2012-13 Tuition and Fee Breakdown

	Current Year Tuition 2011-12	Tuition Increase (5%)	Change due to Multi- Child Discount	Subtotal	Registration Fee Reduction included in Tuition	Total 2012-13	Total Change per Month
In Parish							
1 Child	\$ 4,760	\$ 4,998		\$ 4,998	\$ 80	\$ 5,078	\$ 27
2 Children	\$ 8,300	\$ 8,715	\$ 78	\$ 8,793	\$ 160	\$ 8,953	\$ 54
3 Children	\$ 10,720	\$ 11,256	\$ 276	\$ 11,532	\$ 240	\$ 11,772	\$ 88
4+ Children	\$ 13,350	\$ 14,018	\$ 359	\$ 14,377	\$ 320	\$ 14,697	\$ 112
Out of Parish	\$ 7,400	\$ 7,770		\$ 7,770	\$ 80	\$ 7,850	\$ 38
(True Cost)							