

**Parents club Budget
2012-2013
As of February 28th, 2012**

Grade/Sponsor	Event	Budget	Expenditures	Variance
Kindergarten	Kindergarten Tea	\$150.00	-119.16	\$30.84
First	Kindergarten Graduation	\$200.00		
Second	Kindergarten Testing	\$150.00		
Third	First Communion	\$250.00		
Fifth	New Parent Orientation	\$250.00		
PC Board	Parents' Club meetings			
	Hospitality \$150@6	\$900.00	-765.24	\$134.76
	Childcare \$20@6	\$120.00	-95	\$25.00
	Speakers 4@\$225	\$900.00	-500	\$400.00
	Opening Day Coffee	\$150.00	-192.18	(\$42.18)
	Meeting Gifts	\$1,100.00	-1992.33	(\$892.33)
Spirit of Giving	Service Project	\$200.00		
*Roomparent Funds	Various Classrooms	\$9,340.00	-1692	\$7,648.00
PATS		\$3,600	-2647.56	\$952
Misc. Supplies & Expenses		\$200.00	-53.74	\$146.26
Volunteer Appreciation Gifts		\$1,750.00	-135.44	\$1,614.56
escrips contests		\$400.00	-104.81	\$295.19
Total		\$19,660.00		

*20.00 per student for this year for future years it will 400 per classroom.