

	Parent Fundraising		
	Actual 2011/2012	Budget 2012-2013	Actual 2012-2013
2012-2013			
WestFest (1/2 of net)			
Revenue		50,000	57916.35
Expenses	,	30,000	-26266
Net to School 1/2	27,586	20,000	31650.35
Magazines			
Revenue	65,048	62,500	64,250
Expenses	0		
Net To School	65,048	62,500	64,250
Tree Lot			
Revenue	61362	80,000	
Expenses	-33234.37	-40000	
Donations to others	-5625.44	-7,500	
Net To School	22,502	32,000	
Small Fundraisers/Community Events			
Italian Dinner			
Revenue		2500	2647
Expenses		1000	-1543.63
Net To School	1584.02	1,500	1103.37
Mother/Son Glow Bowl			
Revenue	3409.76	4000	4375
Expenses	-3418.44	3400	-3044.18
Net to School	-8.68	600	1330.82
Father/Daughter Glow Bowl			
Revenue	4815	4800	
Expenses	-4275.61	4200	
Net to School	539.39	600	
Passive Fundraisers			
Safeway	5900	10,000	1309.24
Target	1600	2,000	
Land End	488	500	
General Mills	665	800	
Cartridges	600	600	
Thriftway Receipts	140.06	200	
Amazon	0	10,000	4357.14
Cambells Soup points	7000	9,000	
Non Parents Club's Parent Driven Fundraising			
Auction			
Revenue	231,810	193,000	
Expenses	-58,921	-53000	
Donations to others	-5,000	-5000	
Net To School	167,889	135,000	
Golf Tournament	6945	10,000	4918
Total Fundraising Budget		286,300	
Actual Fundraising To Date 11/7/2012			108918.9