

**Parents club Budget  
2012-2013  
As of November 7, 2012**

<b>Grade/Sponsor</b>	<b>Event</b>	<b>Budget</b>
Kindergarten	Kindergarten Tea	\$150.00
First	Kindergarten Graduation	\$200.00
Second	Kindergarten Testing	\$150.00
Third	First Communion	\$250.00
Fifth	New Parent Orientation	\$250.00
PC Board	Parents' Club meetings	
	Hospitality \$150@6	\$900.00
	Childcare \$20@6	\$120.00
	Speakers 4@\$225	\$900.00
	Opening Day Coffee	\$150.00
	Meeting Gifts	\$1,100.00
Spirit of Giving	Service Project	\$200.00
*Roomparent Funds	Various Classrooms	\$9,340.00
PATS		\$3,600
Misc. Supplies & Expenses		\$200.00
Volunteer Appreciation Gifts		\$1,750.00
escrips contests		\$400.00
*20.00 per student for this year for future years it will 400 per classroom.		
Total		\$19,660.00

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Expenditures	Variance
-119.16	\$30.84

-537.93	\$362.07
-65	\$55.00

-192.18	(\$42.18)
-1867.33	(\$767.33)

-1367.98	\$7,972.02
-2115.34	\$1,485
-53.74	\$146.26
-135.44	\$1,614.56
-27.38	\$372.62