

Parent Fundraising

	Actual 2011/2012	Budget 2012-2013	
2012-2013			
WestFest (1/2 of net)			
Revenue		50,000	
Expenses	,	30,000	
Net to School 1/2			20,000
	27,586		
Magazines			
Revenue	65,048	62,500	
Expenses	0		
Net To School			62,500
	65,048		
Tree Lot			
Revenue	61362	80,000	
Expenses	-33234.37	-40000	
Donations to others	-5625.44	-7,500	
Net To School			32,000
	22,502		
Small Fundraisers/Community Events			
Italian Dinner			
Revenue		2500	
Expenses		1000	
Net To School			1,500
	1584.02		
Mother/Son Glow Bowl			
Revenue	3409.76	4000	
Expenses	-3418.44	3400	
Net to School			600
	-8.68		
Father/Daughter Glow Bowl			
Revenue	4815	4800	
Expenses	-4275.61	4200	
Net to School			600
	539.39		
Passive Fundraisers			
Safeway		5900	10,000
Target		1600	2,000
Land End		488	500
General Mills		665	800
Cartridges		600	600
Thriftway Receipts		140.06	200
Amazon		0	10,000
Cambells Soup points	7000	9,000	
Non Parents Club's Parent Driven Fundraising			
Auction			
Revenue	231,810	193,000	
Expenses	-58,921	-53000	
Donations to others	-5,000	-5000	
Net To School			135,000
	167,889		
Golf Tournament		9500	10,000

Total Fundraising Budget

286,300

Actual Fundraising To Date 10/11/2012



**Actual
2012-2013**

57916.35
-26266
31650.35

2647
-1390.12
1256.88

119.55

33027

